



DARIUS MARCA CHILD CARE CENTER PROPOSED STARTUP BUDGET

ITEM	ESTIMATED COST
Facility Rent/Lease Deposit	\$12,000
Classroom Furniture	\$8,000
Cribs, Cots & Mats	\$4,000
Educational Materials & Curriculum	\$5,000
Toys & Learning Equipment	\$3,500
Playground Equipment	\$10,000
Computers & Office Equipment	\$2,500
Security Cameras	\$3,000
Licensing & Permits	\$2,000
Insurance	\$3,500
Transportation Vehicle/Van	\$25,000
Vehicle Insurance & Registration	\$2,500
Kitchen Equipment	\$4,000
Food & Nutrition Supplies	\$3,000
Cleaning & Sanitation Supplies	\$1,500
Staff Training & Certifications	\$3,000
Staff Payroll Reserve (3 Months)	\$60,000
Utilities Deposit	\$2,500
Marketing & Advertising	\$2,000
Emergency Fund	\$10,000
TOTAL ESTIMATED BUDGET	\$166,000



412-427-0523



jackieharrison@comcast.net



dariusmarcafoundationllc@gmail.com



www.Dariusmarca.org



PITTSBURGH, PA